

Trego

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	8	14	18	\$23,650	\$14,385	\$22,353
TANF Employment Services	Avg. monthly adults	10	8	7	\$2,684	\$10,038	\$6,431
Child Care Assistance	Avg. monthly children	6	9	6	\$15,377	\$21,148	\$15,589
Food Assistance	Avg. monthly persons	108	111	134	\$97,650	\$126,905	\$186,709
Energy Assistance	Persons	120	133	130	\$33,875	\$49,238	\$28,318
General Assistance	Avg. monthly persons	3	1	0	\$5,167	\$2,422	\$127
Vocational Rehabilitation Services	Avg. monthly persons	9	5	10	\$4,674	\$14,662	\$12,168
Family Preservation	Persons	6	4	4	\$33,235	\$22,848	\$17,132
Reintegration/Foster Care	Avg. monthly children	2	3	6	\$46,926	\$92,514	\$169,949
Adoption Support	Avg. monthly children	3	3	3	\$11,517	\$14,550	\$14,696
Home and Community Based Services							
Physical Disability	Annual consumers	9	11	9	\$57,159	\$96,423	\$87,842
Traumatic Brain Injury	Annual consumers	1	1	1	\$11,081	\$23,820	\$30,445
Developmental Disability	Annual consumers	6	8	3	\$54,169	\$71,453	\$85,008
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	16	17	3	\$29,685	\$27,126	\$6,692
Mental Health (PAHP)	Annual consumers	93	86	90	\$85,656	\$102,618	\$144,073
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$512,505	\$690,150	\$827,533	

2001 County Demographics

Population	3,195
Under 20	866
20-64	1,657
65 & Over	796

